

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,562	3,054.10	6	40,565	55,010.54	41	75,078.00	73.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,510.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,562	3,054.10	6	40,565	55,010.54	41	83,588.00	
LI % of Total	7.0%	5.2%	6.7%	4.4%	14.8%	4.4%	20.4%	
Residential New Construction	0	0.00	0	1,026	2,163.59	2	0.00	0.0%
Energy Star Lighting	6,050	200.00	2	205,094	8,066.93	404	0.00	0.0%
Energy Star Appliance	5,720	3,000.00	39	26,699	13,700.00	166	0.00	0.0%
Residential Conservation Service	16,263	17,430.19	37	257,573	159,688.13	292	163,462.00	97.7%
Energy Star HVAC	813	932.00	2	813	932.00	2	0.00	0.0%
Res Subtotal	28,846	21,562.19	80	491,205	184,550.65	866	163,462.00	
Res % of Total	36.3%	36.7%	88.9%	52.9%	49.7%	92.9%	39.9%	
C&I New Construction	0	0.00	0	0	980.32	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	44,975	33,523.01	3	356,186	118,980.35	16	163,046.63	73.0%
C&I Govt Small	0	684.52	1	13,545	10,527.84	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	26,400	1,175.00	1	0.00	0.0%
C&I Subtotal	44,975	34,207.53	4	396,131	131,663.51	25	163,046.63	
C&I % of Total	56.7%	58.2%	4.4%	42.7%	35.5%	2.7%	39.8%	
Report Total	79,383	58,823.82	90	927,901	371,224.70	932	410,096.63	
Budget Comparison					333,679.02		410,096.63	81.4%